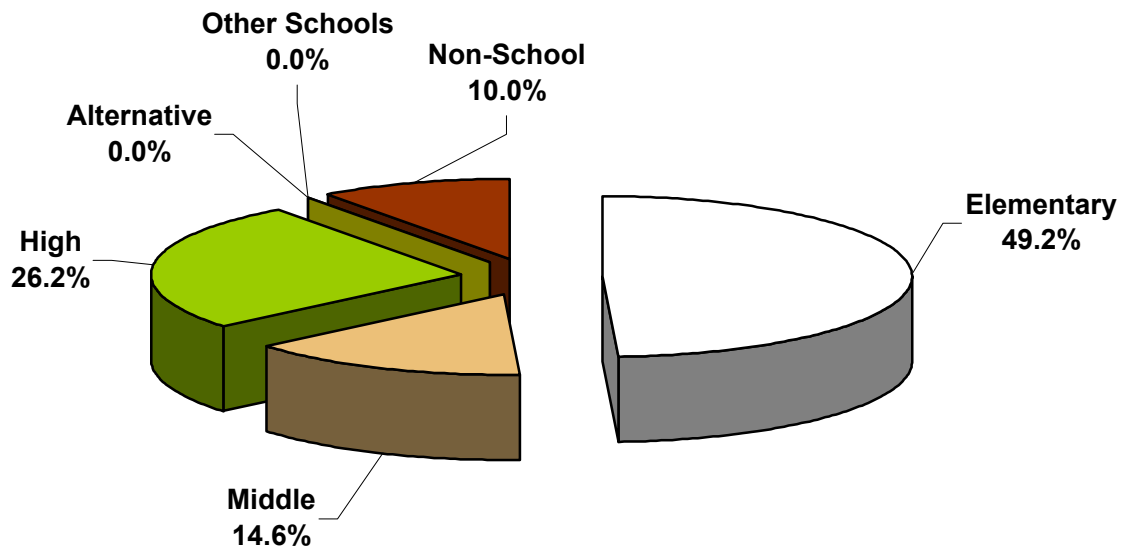
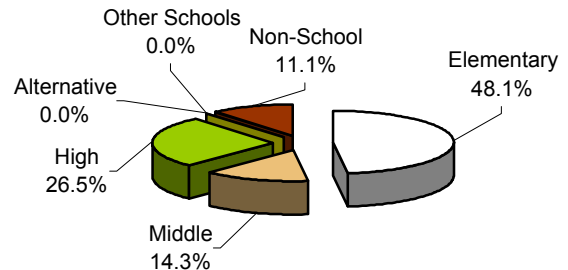


# Lincoln School Department

## #8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,824	\$16,959,195	\$9,298	49.2%
Middle	622	\$5,049,350	\$8,118	14.6%
High	1,070	\$9,031,009	\$8,440	26.2%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	57	\$3,462,320	N/A	10.0%
Total District	3,573	\$34,501,874	\$9,656	100.0%

2003-17-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.